er:

Alternatives to Abortion CFMS# 719685 [02-29-16]

g January 2016

Performance Period

nt Appropriated:\$485,629.00

lonthly Invoices:\$

YTD Amount:\$

phts & Deviations: One of our highlights is our "e-communique newsletter" it is a tool to encourage and promote resources and information to clients and providers related to best practices in prenatal care and quality assurance.

ective Actions for Deviations:

ngoing Obstacles:

• Activities in Next 2016 Life Choice Project Conference with Subcontractors - 02/17/2016 Period:

oals & Objectives: Exceed our Performance Targets

| | | Perfo | mance Del | iverv | | | | |
|----------------------------|-------------------|--|---|--|--|--|--|--|
| Component Name | Yearend Target | YTD Total Served | YTD New Served | Total Served This Month | New Served This Month | Notes | | |
| Application | 1944 | 1732 | 1732 Task Status | 308 | 308 | | | |
| Task Name | | Status | | | Activity Notes | | | |
| Quality Assurance | On Schedule | To ensure adherence to program service delivery requirements, compliantly visits are conducted monthly to review. | | | | | | |
| Project Staff and Consulta | On Schedule | | | s and other core fur binars and via confe | nctions; regular meetings a grence calls | | | |
| Abstinence Education | | On Schedule | | | power TANF eligible ake informed health | adolescents and young ad lier life choices. | | |
| Home Outreach Support 9 | Services | On Schedule | To provide TANF eligible expectant mothers, their male partners, and family with information, referral and access to needed medical, nutritional, social emotional, educational, developmental and other appropriate prenatal health care services. | | | | | |
| Know for Sure Calls | On Schedule | Total activity 362 calls 346 emails 65 chats 65 PARISHES: Acadia 1, Ascension 27, Calcasieu 3, Concordia 2, EBR 230 5, Iberia 3, Iberville 6, Jefferson 1, Jefferson Davis 1, Lafayette 8, Living 18, Pointe Coupee 3, Rapides 1, St. James 2, St. John Baptist 5, St. Land St. Martin 2, St. Martinsville 4, Tangipahoa 7, WBR 1 OUT OF STATE COUNTIES: Adams, MS 1, Amite, MS 1, Forrest, MS 1 | | | | | | |
| Google Ad's . | | On Schedule | | -Time total | in the second se | • | | |

| Performance Indicator | Unit of Measure | PI Target | PI Actual | DEV | PI Actual Number | Year End Target | Year End Actual | Year End DEV | Reason for Deviation |
|--------------------------|-----------------------|--------------|--------------|-----|------------------------|-----------------------|-----------------------|--------------------|-------------------------|
| Application | NUMERIC | 243 | 308 | 65 | N/A | 1944 | 1732 | 212 | Services Exceed |
| ncy Test | NUMERIC | 246 | 248 | 2 | N/A | 1968 | 1845 | 123 | Services Exceed |
| Pregnancy Test | NUMERIC | 40 | 60 | 20 | N/A | 320 | 373 | -53 | Services Exceed |
| ence Education | NUMERIC | 40 | 60 | 20 | N/A | 320 | 373 | -53 | Services Exceed |
| iling | NUMERIC | 188 | 305 | 117 | N/A | 1500 | 1637 | -137 | Services Exceed |
| 3 | NUMERIC | 137 | 214 | 77 | N/A | 1100 | 1230 | -130 | Services Exceed |
| Risk Assessment | NUMERIC | 150 | 248 | 98 | N/A | 1200 | 1358 | -158 | Services Exceed |
| an Development | NUMERIC | 137 | 248 | 111 | N/A | 1100 | 1358 | -258 | Services Exceed |
| na monitoring | NUMERIC | 137 | 224 | 87 | N/A | 1100 | 1304 | -204 | Services Exceed |
| Support | NUMERIC | 78 | 99 | 21 | N/A | 624 | 684 | -60 | Services Exceed |
| Dutreach Support | NUMERIC | 42 | 46 | 4 | N/A | 336 | 354 | -18 | Services Exceed |
| utcomes | NUMERIC | 44 | 71 | 27 | N/A | 352 | 410 | -58 | Services Exceed |

Performance Indicators

Approved

*Approval Date 02/08/2016

823 New Impressions times users saw our listing in search 65 chats

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bs:

Caring to Love Ministries

'artner: ative:

Alternatives to Abortion CFMS# 719685 [06-30-15]

orting th:

December 2015

Performance Period

nount Appropriated:\$485,629.00

Monthly Invoices: \$ 66,335.45

YTD Amount:\$ 364,862.14

phlights & Deviations: One of our highlights is our "e-communique newsletter" it is a tool to encourage and promote resources and information to clients and providers related to best practices in prenatal care and quality assurance.

Corrective Actions for

Deviations:

Ongoing Obstacles:

ajor Activities in Next

Period:

| G | oals & Objectives: Exceed | our Performanc | e Targets | | | | | | | |
|---|----------------------------|-------------------|--|--|--|--|----------------------------|--|--|--|
| | | | Perfo | rmance Del | ivery | | | | | |
| | Component Name | Yearend Target | YTD Total Served | YTD New Served | Total Served This Month | New Served This Month | Notes | | | |
| Take | Application | 1944 | 1424 | 1424 | 281 | 281 | | | | |
| | | | | <u> Task Status</u> | | | | | | |
| | Task Name | | Status | | | Activity Note: | 5 | | | |
| (1) Quality Assurance On Schedule To ensure adherence to program service delivery requirement visits are conducted monthly to review. | | | | | | | ery requirements, complian | | | |
| (2) | Project Stafr and Consulta | nt Meetings | On Schedule | To assess program activities and other core functions; regular meetings ϵ conducted in house, via webinars and via conference calls | | | | | | |
| (3) | Abstinence Education | On Schedule | | | power TANF eligible ake informed healtl | e adolescents and young ac nier life choices. | | | | |
| (4) | Home Outreach Support S | On Schedule | To provide TANF eligible expectant mothers, their male partners, and far with information, referral and access to needed medical, nutritional, soci emotional, educational, developmental and other appropriate prenatal health care services. | | | | | | | |
| (5) | Know for Sure Calls | On Schedule · | TOTAL ACTIVITY 317: 200 calls; 38 ABV calls; 9 ABV appointments. PARISHES: Ascension 9, EBR 113, E Feliciana 2 Iberia 1, Iberville 2, Jefferson 1, Lafayette 7, Livingston 18, Orlean Pointe Coupee 2, Rapides 1, St Helena 1, St John 1, St Martin 1, St Tammany 1, Tangipahoa 4, Terrebonne 1, Vermilion 1, WBR 1, V Feliciana 1. OUT OF STATE COUNTIES: Clinton C 1, Kitsap C 1, Nueces | | | | | | | |
| (6) | Google Ad's | | On Schedule | Diego C 1, | San Mateo C | I, Pike C I, Quee I, Weber C I, Quee ers saw our listing i | | | | |

Performance Indicators Unit PI Year Year Year PI PI Performance Reason of DEV Actual End End End Actual Deviation Indicator **Target** DEV Number Actual Measure Target 243 281 38 1944 1424 520 Services Exc ake Application NUMERIC N/A gnancy Test NUMERIC 246 295 49 N/A 1968 1597 371 Services Exc 22 jative Pregnancy Test NUMERIC 40 62 N/A 320 313 7 Services Exc 40 62 22 320 313 Services Exc NUMERIC N/A stinence Education 69 168 256 1500 1332 NUMERIC 187 N/A Services Exc unseling 138 29 NUMERIC 167 N/A 1100 1016 84 erral Services Exc NUMERIC 150 219 69 N/A 1200 1110 90 alth Risk Assessment Services Exc re Plan Development NUMERIC 138 219 81 N/A 1100 1110 -10 Services Exc -going monitoring NUMERIC 138 184 46 N/A 1100 1080 20 Services Exc nily Support NUMERIC 78 76 -2 N/A 624 585 39 Services Exc me Outreach Support NUMERIC 42 53 11 N/A 336 308 28 Services Exc th Outcomes NUMERIC 44 52 N/A 352 339 13 Services Exc

Approved

*Approval Date 01/08/2016

Caring to Love Ministries Alternatives to Abortion CFMS# 719685 [2-29-2016] November 2015

Performance Period

Appropriated:\$485,629.00 ithly Invoices:\$ 62,189.37

YTD Amount:\$ 298,526.69

ts & Deviations: One of our highlights is our "e-communique newsletter" it is a tool to encourage and promote resources and information to clients and providers related to best practices in prenatal care and quality assurance

:tive Actions for **Deviations:** oing Obstacles: ctivities in Next

Period:

is & Objectives: Exceed our Performance Targets

| Performance | Delivery |
|-------------|----------|
| | |

Total New

| omponent Name | Yearend Target | YTD Total Served | New Served | Served This Month | Served This Month | Notes | | | | |
|----------------------------|---------------------|---|---|--|-------------------------|-------|--|--|--|--|
| oplication | 1944 | 1143 | 1143 | 214 | 214 | | | | | |
| | | 1 | <u> Task Status</u> | | | | | | | |
| Task Name | | Status | | | Activity Note | S | | | | |
| uality Assurance | On Schedule | To ensure adherence to program service delivery requirements, compliance visits are conducted monthly to review. | | | | | | | | |
| roject Staff and Consultar | On Schedule | To assess program activities and other core functions; regular meetings are conducted in house, via webinars and via conference calls $\frac{1}{2} \left(\frac{1}{2} \right) = \frac{1}{2} \left(\frac{1}{2} \right) \left($ | | | | | | | | |
| bstinence Education | bstinence Education | | | To inform, educate and empower TANF eligible adolescents and young adul (aged 13 to 21 years) to make informed healthier life choices. | | | | | | |
| lome Outreach Support S | ervices | On Schedule | To provide TANF eligible expectant mothers, their male partners, and family with information, referral and access to needed medical, nutritional, social emotional, educational, developmental and other appropriate prenatal health care services. | | | | | | | |
| now for Sure Calls | On Schedule | TOTAL ACTIVITY 311 290 calls PARISHES: Acadia 4, Ascension 13, Calcasieu 1, Concordia 1, EBR 184, East Feliciana 2, II 4, Jefferson 5, Jefferson Davis 1, Lafayette 9, Lafourche 2, Livingston 16, Orleans 2, Pointe 6, Rapides 1, St. Landry 3, St. James 2, St. John 1, St. John the Baptist 1, St. Martin 1, St. Ma St. Tammany 1, Tangipahoa 6, Terrebonne 1, Washington 3, WBR 4 | | | | | | | | |
| Google Ad's | | On Schedule | OUT OF STATE COUNTIFS: Amite, MS 1; Walthall, MS 1, Wilkinson, MS 1 17,598 Google Impressions - 582 clicks | | | | | | | |

| Performance Indicator | 5 |
|-----------------------|---|
|-----------------------|---|

| erformance Indicator | Unit of Measure | PI Target | PI Actual | DEV | PI Actual Number | Year End Target | Year End Actual | Year End DEV | Reason for Deviation |
|-------------------------|-----------------------|--------------|--------------|-----|------------------------|-----------------------|-----------------------|--------------------|----------------------|
| plication | NUMERIC | 243 | 214 | -29 | N/A | 1944 | 1143 | 801 | Satisfactor |
| / Test | NUMERIC | 246 | 226 | -20 | N/A | 1968 | 1302 | 666 | Services Excee |
| regnancy Test | NUMERIC | 40 | 54 | 14 | N/A | 320 | 251 | 69 | Services Excee |
| e Education | NUMERIC | 40 | 54 | 14 | N/A | 320 | 251 | 69 | Services Excee |
| g | NUMERIC | 188 | 191 | 3 | N/A | 1500 | 1076 | 424 | Services Excee |
| J | NUMERIC | 137 | 151 | 14 | N/A | 1100 | 849 | 251 | Services Excee |
| sk Assessment | NUMERIC | 150 | 160 | 10 | N/A | 1200 | 891 | 309 | Services Excee |
| Development | NUMERIC | 137 | 160 | 23 | N/A | 1100 | 891 | 209 | Services Excee |
| monitoring | NUMERIC | 137 | 154 | 17 | N/A | 1100 | 896 | 204 | Services Excee |
| pport | NUMERIC | 78 | 87 | 9 | N/A | 624 | 509 | 115 | Services Excet |
| treach Support | NUMERIC | 42 | 49 | 7 | N/A | 336 | 255 | 81 | Services Excee |
| comes | NUMERIC | 44 | 50 | 6 | N/A | 352 | 287 | 65 | Services Exces |

Approved

*Approval Date

eed Partner:

Caring to Love Ministries

iative:

Alternatives to Abortion CFMS# 719685 [02-29-15]

porting of the second

October 2015

Performance Period

mount Appropriated:\$485,629.00

Monthly Invoices:\$ 64,381.47

YTD Amount:\$ 236,337.32

ghlights & Deviations: One of our highlights is our "e-communique newsletter" it is a tool to encourage and promote resources and information to clients and providers related to best practices in prenatal care and quality assurance.

Corrective Actions for

Deviations:

Ongoing Obstacles: lajor Activities in Next

Period:

Goals & Objectives: Exceed our Performance Targets

| P(| erf | or | m | an | ce | Del | liv | ery | |
|----|-----|----|---|----|----|-----|-----|-----|--|
| | | | | | | | | | |

| Component Name | Yearend Target | YTD Total Served | YTD New Served | Total Served This Month | New Served This Month | Notes | | | |
|--------------------------------|--|------------------------|---|--|--|---|--|--|--|
| Take Application | 1944 | 929 | 929 | 245 | 245 | | | | |
| | | | <u> Task Status</u> | | | | | | |
| Task Name | | Status | | | Activity Note | es . | | | |
| (1) Quality Assurance | | On Schedule | | herence to pro iducted monthl | | ery requirements, comp | | | |
| (2) Project Staff and Consulta | 2) Project Staff and Consultant Meetings | | | To assess program activities and other core functions; regular meeting conducted in house, via webinars and via conference calls | | | | | |
| (3) Abstinence Education | | On Schedule | | | power TANF eligible ake informed healt | e adolescents and young thier life choices. | | | |
| (4) Home Outreach Support S | Gervices | On Schedule | To provide To with informational, emotional, en | ANF eligible ex tion, referral ai | pectant mothers, t nd access to neede relopmental and ot | their male partners, and ed medical, nutritional, s | | | |
| (5) Know for Sure Calls | | On Schedule | TOTAL ACTIV | /ITY 172 : 168 | calls | | | | |
| | | | | | | 33, Iberville 3, Lafayette | | | |
| | | | Livingston 8, | Pointe Coupee | 4, St John 2, St N | Martin 2, Tangipahoa 1, | | | |
| | | | OUT OF STA | TE COUNTIES | S: Texas 1, Mississ | пррі 3 | | | |
| (6) Google Ad's | | On Schedule | 9,830 Google Impressions- Devices use for Ad word campaign compu- clicks | | | | | | |
| | | | | | | | | | |

Performance Indicators

| | Performance Indicators | | | | | | | | | |
|--------------------------|------------------------|--------------|--------------|------|------------------------|-----------------------|-----------------------|--------------------|---------------|--|
| Performance Indicator | Unit of Measure | PI Target | PI Actual | DEV- | PI Actual Number | Year End Target | Year End Actual | Year End DEV | Reaso Devi | |
| ake Application | NUMERIC | 243 | 245 | 2 | N/A | 1944 | 929 | 1015 | Services | |
| agnancy Test | NUMERIC | 246 | 292 | 46 | N/A | 1968 | 1076 | 892 | Services | |
| jative Pregnancy Test | NUMERIC | 40 | 53 | 13 | N/A | 320 | 197 | 123 | Services | |
| stinence Education | NUMERIC | 40 | 53 | 13 | N/A | 320 | 197 | 123 | Services | |
| unseling | NUMERIC | 187 | 242 | 55 | N/A | 1500 | 885 | 615 | Services | |
| ferral | NUMERIC | 138 | 176 | 38 | N/A | 1100 | 698 | 402 | Services | |
| alth Risk Assessment | NUMERIC | 150 | 192 | 42 | N/A | 1200 | 731 | 469 | Services | |
| re Plan Development | NUMERIC | 138 | 192 | 54 | N/A | 1100 | 731 | 369 | Services | |
| -going monitoring | NUMERIC | 138 | 219 | 81 | N/A | 1100 | 742 | 358 | Services | |
| mily Support | NUMERIC | 78 | 97 | 19 | N/A | 624 | 422 | 202 | Services | |
| me Outreach Support | NUMERIC | 42 | 51 | 9 | N/A | 336 | 206 | 130 | Services | |
| th Outcomes | NUMERIC | 44 | 64 | 20 | N/A | 352 | 237 | 115 | Services | |
| | | | | | | | | | | |

Approved

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*Approval Date 11/09/15 er: Caring to Love Ministries

Alternatives to Abortion CFMS# 719685 [06-30-15]

September 2015

g

Performance Period

at Appropriated:\$485,629

onthly Invoices:\$ 38,615.00

YTD Amount:\$ 95883.62

hts & Deviations: One of our highlights is our "e-communique newsletter" it is a tool to encourage and promote resources and information to clients and providers related to best practices in prenatal care and quality assurance.

ective Actions for

Deviations:

igoing Obstacles:

Activities in Next

Period:

als & Objectives: Exceed our Performance Targets

| | | Perfo | rmance Del | ivery | | | | | | |
|-----------------------------|-------------------|---|---|------------------------------------|---|---|--|--|--|--|
| Component Name | Yearend Target | YTD Total Served | YTD New Served | Total Served This Month | New · Served This Month | Notes | | | | |
| Application ' | 2916 | 682 | 682 | 207 | 207 | | | | | |
| | | | <u>Task Status</u> | | | | | | | |
| Task Name | | Status | | | Activity Notes | | | | | |
| Quality Assurance | | On Schedule | To ensure advisits are con | herence to prod ducted monthly | gram service deliver to review. | ry requirements, compliance | | | | |
| Project Staff and Consultan | On Schedule | To assess program activities and other core functions; regular meetings are conducted in house, via webinars and via conference calls | | | | | | | | |
| Abstinence Education | | On Schedule | To inform, educate and empower TANF eligible adolescents and young adults (aged 13 to 21 years) to make informed healthier life choices. | | | | | | | |
| Home Outreach Support Se | rvices | On Schedule | To provide TANF eligible expectant mothers, their male partners, and familie with information, referral and access to needed medical, nutritional, social, emotional, educational, developmental and other appropriate prenatal health care services. | | | | | | | |
| Know for Sure Calls | | On Schedule | TOTAL ACTIVITY:214 calls, 80 ABV calls PARISHES: West Baton Rouge 70710, East Baton Rouge70802 (2), 70805(3), 70806 70812, 70814(3), 70815, 70816(2), 70817, 70818, 70 | | | | | | | |
| | | | 70726, Ibervi Iberia 70544, | lle 70776, Zaci | 10A 70401, EAST FE nary 70791, Baker 7 E S: Natchez MS 391 | ELICIANA 70730, Livingston 70714((2), Ascension 70346, | | | | |
| Google Ad's/ Social Media | | | 14,174 Googl | e Impressions- 3 clicks, Mobile | 98chats - Devices | use for Ad word campaign | | | | |

| 'erformance Indicator | Unit of Measure | PI Target | PI Actual | DEV | PI Actual Number | Year End Target | Year End Actual | Year End DEV | Reason for Deviation |
|--------------------------|-----------------------|--------------|--------------|-----|------------------------|-----------------------|-----------------------|--------------------|-------------------------|
| oplication | NUMERIC | 243 | 207 | -36 | N/A | 1944 | 682 | 1262 | satisfactory |
| y Test | NUMERIC | 246 | 269 | 23 | N/A | 1968 | 807 | 1161 | Services Exceed |
| regnancy Test | NUMERIC | 40 | 39 | 1 | N/A | 320 | 144 | 176 | Services Exceed |
| te Education | NUMERIC | 40 | 39 | - 1 | N/A | 320 | 144 | 176 | Services Exceed |
| 19 | NUMERIC | 187 | 278 | 91 | N/A | 1500 | 721 | 779 | Services Exceed |
| | NUMERIC | 138 | 160 | 22 | N/A | 1100 | 522 | 578 | Services Exceedi |
| sk Assessment | NUMERIC | 150 | 332 | 182 | N/A | 1200 | 702 | 498 | Services Exceed |
| 1 Development | NUMERIC | 138 | 168 | 30 | N/A | 1100 | 538 | 562 | Services Exceed |
| monitoring | NUMERIC | 138 | .270 | 132 | N/A | 1100 | 640 | 460 | Services Exceedi |
| Jpport | NUMERIC | 78 | 175 | 97 | N/A | 624 | 419 | 205 | Services Exceed |
| itreach Support | NUMERIC | 42 | 57 | 15 | N/A | 336 | 155 | 181 | Services Exceedi |
| comes | NUMERIC | 44 | 76 | 32 | N/A | 352 | 173 | 179 | Services Exceeds |

Approved

*Approval Date 09/10/2015

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Hurricale Readings Tiny by Ersynaur Voncen

Pregnant women are more vulnerable during a disaster. Pregnancy requires women and families to make all kinds of preparations, including special preparations. Here are a few tips:

- Contact your local officials who manage the shelters to which you may evacuate. Ask for information on any special procedures in place for pregnant women
- It's very important to realize that you may deliver at an alternate hospital or birthing facility. Think about where you would deliver at in the event of road closures or in the event that you are instructed to evacuate, especially if you're close to your delivery date.
- Contact your physician and request copies of your records and any special or recommended precautions you should take or be aware of Keep this information with the other important records you will take with you
- Pack prenatal vitamins, or perhaps an extra supply of over-the-counter vitamins, along with extra maternity clothes
- Fill prescription medications in advance.
- Have bottled water and non-perishable food supplies on hand. Try to stock food that is high in protein and low in fat.
- You should do their best to eat regularly and nutritiously and drink plenty of water. You also should do your best to get enough sleep and to rest quietly (lying down with feet up) for a few minutes several times a day.

Pregnant women should know the signs of labor and if they experience any of these symptoms, should NOT wait to seek immediate care. Preterm labor is any labor before 37 weeks gestation.

The signs of labor are:

- Contractions (the abdomen tightens like a fist) every 10 minutes or more often
- Change in vaginal discharge (leaking fluid or bleeding from the vagina)
- Pelvic pressure—the feeling that the baby is pushing down low, dull backache
- Cramps that feel like a period abdominal cramps with or without diarrhea

By taking the time to make these preparations, you will be able to cope during the stress and uncertainty a hurricane can create.



healthy pregnancies



healthy babies



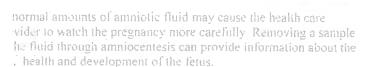
healthy families

Frevider Corner Amniotic Fluid

minipatic fluid surrounds your baby in your womb. It cushions your by, and helps your baby's lungs, digestive system, and muscles relop. If they're too low or too high, you're more likely to have inplications, such as early delivery. It may also mean there's a oblem with your baby or the placenta.

w levels of amniotic fluid are riskier early in your pregnancy. They the a sign that your baby is growing too slowly. If it occurs late in gnancy, it can be a sign of placental failure. Your doctor may want nonitor your pregnancy more closely.

th levels of amniotic fluid often don't cause any blem. But high levels do increase your risk of by delivery or growth problems.



DADS During Fregnancy



Did France

Bay babic dumumber girl babies,

A fetus does not have howel movements before birth

If you are within the normal weight range for your height you are less likely to suffer problems, such as high blood pressure or drabete, during pregnancy.

All the eggs you will ever produce me stored in your ovaries by fore you are born.

It takes about 70-80 days to make a sperm

The sex of a baby is determined by whether the sperm that fertilizes the egg carries the Not Norskin of chromosome 33

Townson to go the state of the

aks Saley Seem Pregnancy Watch

Pregnancy Watch gadget from Laks in essence doubles as a stic watch and a pregnancy device: When a woman is pregnant, the ch can tell her the week of pregnancy she is in

s is no ordinary fertility watch. It also comes with a list of baby nes,, just in case you haven't picked one out your new addition.

stic Watch (\$114)

Filmeter & Sapactant Mother Weight Gain During Pregnancy

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- * Pr glvin(*vil) sv(n =)

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Life Choice Project

3813 N. Flannery Road Baton Rouge, Louisiana 70814 Phone: 225.273.1124 Toll Free: 888.823.1121

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Alternatives to Abortion CFMS# 719685 [06-30-15]

porting

August 2015

Performance Period

Live p

mount Appropriated:\$485,629.00

Monthly Invoices:\$ 55,808.62

YTD Amount:\$ 114,407.24

Highlights & Deviations: Conference call for technical training related to lack of promotional resources

Corrective Actions for

Deviations:

Ongoing Obstacles:

Goals and Objectives: Reach vulnerable low income pregnant women and their families

| | | | Peñio | rmance Del | ivery | | | |
|--------|------------------------------|-------------------|---|----------------------------|----------------------------------|--------------------------------|-------|--|
| | Component Name | Yearend Target | YTD Total Served | YTD New Served | Total Served This Month | New Served This Month | Notes | |
| 1-Take | Application | 1944 | 243 | 243 Task Statu s | 220 | 220 | | |
| | Task Name | | Status | | | Activity Notes | | |
| (1) | Quality Assurance | On Schedule | To ensure adherence to program service delivery requirements, computisits are conducted monthly to review prior to ACH disbursement. | | | | | |
| (2) | Project Staff and Consultant | On Schedule | Conference call training to assess program activities and other core ${\sf ft}$ regular meetings are conducted in house, via webinars. | | | | | |
| (3) | Abstinence Education | On Schedule | To inform, educate and empower TANF eligible adolescents and young to make informed healthier life choices. | | | | | |
| (4) | Home Outreach Support Se | On Schedule | To provide TANF eligible expectant mothers, their male partners, and with information, referral and access to needed medical, nutritional, semotional, educational, developmental and other appropriate Pre-natal health care services. | | | | | |

On Schedule

(6) Google Ad's

(5) Know for Sure Calls

On Schedule 172,328 impressions times users saw our listing in search 54 chats

Out of State 1 Oaxaca Mexico, 1 Harris TX, 1 Marion MS.

Calls 214 186 appointments, 35 chats, 59 emails

2 Ascension, 166 East Baton Rouge, 3 Iberville, 3 Livingston, 1 Plag 3 St. John the Baptist, 6 Point Coupee, 11 Lafayette, 5 Vermillion.

| | Performance Indicators | | | | | | | | | | |
|--------------------------|------------------------|--------------|--------------|-----|------------------------|-----------------------|-----------------------|--------------------|--------------|--|--|
| Performanca Indicator | Unit of Measure | PI Target | PI Actual | DEA | PI Actual Number | Year End Target | Year End Actual | Year End DEV | Reas Devi | | |
| ntake Application | NUMERIC | 243 | 220 | -23 | N/A | 1944 | 475 | 1469 | Within 9 | | |
| regnancy Test | NUMERIC | 246 | 245 | -1 | N/A | 1968 | 538 | 1430 | Within 9 | | |
| egative Pregnancy Test | NUMERIC | 40 | 47 | 7 | N/A | 320 | 105 | 215 | Services | | |
| bstinence Education | NUMERIC | 40 | 47 | 7 | N/A | 320 | 105 | 215 | Services | | |
| ounseling | NUMERIC | 187 | 203 | 16 | N/A | 1500 | 443 | 1057 | Services | | |
| eferral | NUMERIC | 138 | 162 | 24 | N/A | 1100 | 362 | 738 | Services | | |
| ealth Risk Assessment | NUMERIC | 150 | 173 | 23 | A\N | 1200 | 370 | 830 | Services | | |
| are Plan Development | NUMERIC | 138 | 173 | 35 | N/A | 1100 | 370 | 730 | Services | | |
| in-going monitoring | NUMERIC | 138 | 168 | 30 | N/A | 1100 | 370 | 730 | Services | | |
| amily Support | NUMERIC | 78 | 110 | 32 | N/A | 624 | 244 | 380 | Services | | |
| ome Outreach Support | NUMERIC | 42 | 49 | 7 | N/A | 336 | 98 | 238 | Services | | |
| irth Outcomes | NUMERIC | 44 | 45 | 1 | N/A | 352 | 97 | 255 | Services | | |

Approved

*Approval Date 9/10/15